

**Monitoring Officer
Estimates 2023/24**

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Estimates 2023/24
Summary**

	2021-22	2022-23		2023-24		
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure
	£000's	£000's	£000's	£000's	£000's	£000's
Legal Services	467	439	495	523	(1)	523
Internally Recharged	(467)	(439)	(495)	(523)	1	(523)
Service Area Total	-	-	-	-	-	-
Continuing Services Budget	-	-	-			-
Funded from Earmarked Reserves	-	-	-			
Total	-	-	-			-
Total Expenditure to General Fund	-	-	-			-

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Legal Services**

	2021-22	2022-23		2023-24		
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure
	£000's	£000's	£000's	£000's	£000's	£000's
Legal Services	467	439	495	523	(1)	523
Grand Total	467	439	495	523	(1)	523

The Councils internal legal services are provided by the 3c Legal shared service led by Cambridge City Council.

The probable outturn 2022/23 includes an increase of £56,560 and a further £27,650 in 2023/24 for the contribution to Cambridge City Council in relation to the work they will undertake on behalf of the Council.

**Monitoring Officer
Subjective Analysis 2023/24**

	Supplies and Services	Support Services	Internal Recharges	Total Expenditure	Misc Income	Total Income	Net Expenditure
Legal Services							
Legal Services	508,310	15,070	(522,880)	500	(500)	(500)	-
Grand Total	508,310	15,070	(522,880)	500	(500)	(500)	-